

# Northwest Ohio Area Computer Services Cooperative FY2017 Fee Schedule

<u>Service</u>	<u>Rate</u>	<u>Description</u>
<b><u>Standard Fees</u></b>		
Flat Fee	\$500.00	Per district per year. Includes but is not limited to content filtering, forms printing, technical support, and management consulting.
Fiscal Service Fee	\$2,500.00 +.25/student	Per district per year; Includes USAS, USPS, SAAS systems and all activities.
EMIS Service Fee	\$2,000.00 +.25/student	Per district per year; Includes use of EMIS system and all activities.
Student Services Fee	\$5.00	
		Per student per year

<b><u>Additional Student Services Fees</u></b>		
Progress Book Fee	\$5.00	Per student per year; For the use of the ProgressBook system for all activities.
INFOhio Fee	\$2.25	Per student per year; Fee for INFOhio software and support.
SpS Fee	\$1.25	Per student per year; For the use of the SpS system for Special Education.
IEPAnywhere	\$1.75	Per student per year; For the use of IEPAnywhere and Level one support
Schoology Support	\$6.50	Per student Per Year
Progress Book - Virtual Classroom	\$4.00	Per student Per Year
Progress Book - DataMap	\$4.00	Per student Per Year

<b><u>Internet Services Fees</u></b>		
Internet Service Fee for 10 Mb Connection	\$800/\$9,600	Per month/per year
Internet Service Fee for 20Mb Connection	\$800/\$9,600	Per month/per year
Internet Service Fee for 50 Mb Connection	\$950/\$11,400	Per month/per year
Internet Service Fee for 100 Mb Connection	\$1,350/\$16,200	Per month/per year
Internet Service Fee for 200 Mb Connection	\$1,950/\$23,400	Per month/per year
Internet Service Fee for 500 Mb Connection	\$2,650/\$31,800	Per month/per year
Internet Service Fee for 1000 Mb Connection	\$4,150/\$49,800	Per month/per year
Internet Service Fee for 2000 Mb Connection	\$9,000/\$108,000	Per month/per year

<b><u>Additional Support Services Fees</u></b>		
Services Fee	\$40.00	Per hour; Fee for services of a NOACSC staff member to perform work for the district that are not normally provided by the NOACSC staff.

## **Instant Messaging Services Fees**

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Moodle Fee	\$300.00	Per year ; A version of black board for classrooms.
Full Management Moodle Fee	\$4,000.00	Per year ; A version of black board for classrooms, but with full management
Instant Messaging Fee	\$300.00	Per year ; Secure instant message feature available within the NOACSC network.

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<b>Email Services Fees</b>		
Email Fee- World Client Bronze	\$5/Staff - \$1/Student	1G mailbox for staff and 10MG mailbox for students. District Maintained.
Email Fee- World Client Silver	\$7/Staff - \$2/Student	2G mailbox for staff and 30MG mailbox for students. District Maintained.
Email Fee- World Client Gold	\$20/Staff - \$3/Student	2G mailbox for staff and 40MG mailbox for students. NOACSC Maintained.
Email Fee: Exchange Hosted	\$10/mailbox/year	Exchange service hosted by NOACSC
Member District Email Archiving	\$2.00	Per Mailbox per year.
<b>Remote Backup Fee</b>		
Remote Backup Fee	\$1.50	Per gig per year.
Block Disk Space	\$125	Per Terabyte per year
<b>Server Hosting Fee</b>		
Virtual Server - Basic Server	\$300.00	Per year includes: 2 CPU, 2G RAM, 50G Disk Space
Additional Disk Space gr than 50G		
Option A	\$2.00	Per gig per year, includes off-site backups and 30 day retention
Option B	\$0.25	Per gig per year, no backups
Additional RAM	\$20.00	Per year for each additional gig of RAM
Additional CPU	\$50.00	Per year for each additional CPU
Call NOACSC office for roles and responsibilities		
Application Hosting Fee	\$300.00	Per year (EX: Moodle Server or Roy Gordon Server)
<b>Document Management Fees</b>		
Per Client Fee - Year One	\$4,000	
Annual Maint Fee/Client	\$700	Years Two and beyond
Per Gig Fee	\$2	
<b>Printer Repair Fees</b>		
	See column D	For Printek/OTC Printer Repairs: Districts will be invoiced the costs of acquiring replacement or repair parts. If districts request on-site repair there will be a \$100 per visit charge in addition to the cost of acquiring parts.
<b>Graph Printing Fees</b>		
	See column D	There will be a \$100/year flat fee per district for graph printing on NOACSC printers. This is for printing graphs related to monthly/yearly fiscal and payroll data.
<b>VOIP</b>		
Installation Cost per Extension (NRC)	\$15.00	One-time non-recurring charge per extension
Cost per Extension	\$3.00	Monthly
PSTN Access - ICB	\$30.00 estimate	Monthly per SIP Line, Includes Caller ID, ICB - Individual Case Basis: NOACSC will work to find the most cost-effective rates and pass-thru without fee to district To complete VOIP implementation other hardware or software may be required, costs and requirements will be considered on a district-by-district basis
Web Site Design & Hosting	\$2,000	Per Year (Includes Design, Development, & Hosting)
KACE 1000 & 2000 Service	\$5 per device	Per Year
Access Point Management	\$7 per device	Per Year

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MUNIS	\$6.50	Per student per year