

# NOACSC

## Fiscal Update

Redesign Demo

eFinancePlus

State Software Redesign



NOACSC

Northwest Ohio Area Computer Services Cooperative

# eFinancePlus

- 60 Districts implemented in Ohio – primarily Northeast quadrant
- eFinancePlus is available thru NOACSC
- Grouping of 8
  - \$20,000 plus licensing plus project costs
  - NOACSC Fiscal staff trained alongside district staff
- Or
- Training thru WOCO
  - \$20,000 plus licensing plus project costs
  - NOACSC Fiscal staff trained alongside district staff
  - 7 at WOCO with 1 to go



# State Software Redesign

- Elida and NOACSC have been piloting/paralleling
- Elida likes what they've seen
- Still waiting on first complete parallel in payroll
- USAS looks good
- Elida's advice is to wait until July 2018
- Implementation process and Redesign should be more mature



# January/February 2018

- NOACSC plans to convert/go-live
- Obvious caveat is “things need to work”
- NOACSC will go-live without
  - Receivables
  - Inventory
  - Commitment from SSDT is July 2018



# Redesign Implementation Approach

- Prepare one month prior to go live
  - Build Server environment
  - Migrate/Convert District Data
  - Add Users
  - Train on District Data
  - Parallel as needed
- Go Live the next month



# Redesign Impact on the District(s)

- Limit to one month:
  - Migration
  - Conversion
  - Training
  - Parallel
- Go-Live the next Month



# State Software - Considerations

- OpenVMS for Alpha is non-supported after December 2018
  - Hasn't been a new release in last two year
  - NOACSC has 3<sup>rd</sup> party support contract
- SSDT would like to end support for Classic December 2021
  - Given number of migrations/conversion ...
- Redesign Costs/Fees
  - NOACSC will need to add a 4<sup>th</sup> Fiscal Liaison (absorb in fees)
  - Any licensing fees from ODE/SSDT are unknown

# Redesign Impact on NOACSC

- Scope of NOACSC districts (if all chose Redesign)
  - 54 – plus NOACSC
- NOACSC will Go Live in Jan/Feb 2018
- Beginning July 2018
  - Plan for Elida as first district (June – July)
  - 2<sup>nd</sup> District (August – September)
  - 3<sup>rd</sup> District (October – November)
  - Validate SSDT support, ITC capacity
- SSDT should shift to increased support
- ITC Fiscal support
- ITC Server capacity/complexity



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# Redesign Scheduling - Slotting

- Advice: Avoid June and December
- If we use the 8 per year model
  - Complete end of April 2025
- If we assume process and project improvement
  - Complete end of May 2023



# Need to Make Decision

- **eFinancePlus**

- We have options
- Is there enough to fill a NOACSC grouping of 8
- Or, use WOCO as our Trainer

- **Redesign**

- Districts need to look at the schedule
- Begin considering a slot
- County Pilots?
- County Years?




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# Slotting thru April 2025

## NOACSC USAS/USPS Redesign Scheduling thru FY25

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Slot	Prep Month	Go Live Month	District	NOACSC Lead	Slot	Prep Month	Go Live Month	District	NOACSC Lead	Slot	Prep Month	Go Live Month	District	NOACSC Lead					
<b>FY19</b>					<b>FY22</b>					<b>FY25</b>									
#1	Jun-18	Jul-18	Elida	Winhover	#24	Jul-21	Aug-21	TBD #24	Core	#48	Jul-24	Aug-24	TBD #48	Core					
#2	Aug-18	Sep-18	TBD #2	Buss	#25	Aug-21	Sep-21	TBD #25	Winhover	#49	Aug-24	Sep-24	TBD #49	Winhover					
#3	Oct-18	Nov-18	TBD #3	Core	#26	Sep-21	Oct-21	TBD #26	Buss	#50	Sep-24	Oct-24	TBD #50	Buss					
#4	Jan-19	Feb-19	TBD #4	Winhover	#27	Oct-21	Nov-21	TBD #27	Core	#51	Oct-24	Nov-24	TBD #51	Core					
#5	Feb-19	Mar-19	TBD #5	Buss	#28	Jan-22	Feb-22	TBD #28	Winhover	#52	Jan-25	Feb-25	TBD #52	Winhover					
#6	Mar-19	Apr-19	TBD #6	Core	#29	Feb-22	Mar-22	TBD #29	Buss	#53	Feb-25	Mar-25	TBD #53	Buss					
#7	Apr-19	May-19	TBD #7	Winhover	#30	Mar-22	Apr-22	TBD #30	Core	#54	Mar-25	Apr-25	TBD #54	Core					
#31	Apr-22	May-22	TBD #31	Winhover															
<b>FY20</b>					<b>FY23</b>														
#8	Jul-19	Aug-19	TBD #8	Buss	#32	Jul-22	Aug-22	TBD #32	Buss	<p>This Schedule:                      June and December are months to avoid                      Seven districts in FY19, Eight in subsequent years</p>									
#9	Aug-19	Sep-19	TBD #9	Core	#33	Aug-22	Sep-22	TBD #33	Core										
#10	Sep-19	Oct-19	TBD #10	Winhover	#34	Sep-22	Oct-22	TBD #34	Winhover										
#11	Oct-19	Nov-19	TBD #11	Buss	#35	Oct-22	Nov-22	TBD #35	Buss										
#12	Jan-20	Feb-20	TBD #12	Core	#36	Jan-23	Feb-23	TBD #36	Core										
#13	Feb-20	Mar-20	TBD #13	Winhover	#37	Feb-23	Mar-23	TBD #37	Winhover										
#14	Mar-20	Apr-20	TBD #14	Buss	#38	Mar-23	Apr-23	TBD #38	Buss										
#15	Apr-20	May-20	TBD #15	Core	#39	Apr-23	May-23	TBD #39	Core										
<b>FY21</b>					<b>FY24</b>														
#16	Jul-20	Aug-20	TBD #16	Winhover	#40	Jul-23	Aug-23	TBD #40	Winhover						 <p>NOACSC Northwest Ohio Area Computer Services Cooperative</p>				
#17	Aug-20	Sep-20	TBD #17	Buss	#41	Aug-23	Sep-23	TBD #41	Buss										
#18	Sep-20	Oct-20	TBD #18	Core	#42	Sep-23	Oct-23	TBD #42	Core										
#19	Oct-20	Nov-20	TBD #19	Winhover	#43	Oct-23	Nov-23	TBD #43	Winhover										
#20	Jan-21	Feb-21	TBD #20	Buss	#44	Jan-24	Feb-24	TBD #44	Buss										
#21	Feb-21	Mar-21	TBD #21	Core	#45	Feb-24	Mar-24	TBD #45	Core										
#22	Mar-21	Apr-21	TBD #22	Winhover	#46	Mar-24	Apr-24	TBD #46	Winhover										
#23	Apr-21	May-21	TBD #23	Buss	#47	Apr-24	May-24	TBD #47	Buss										

# Slotting thru May 2023

## NOACSC USAS/USPS Redesign Scheduling thru FY23

Slot	Prep Month	Go Live Month	District	NOACSC Lead	Slot	Slot	Prep Month	Go Live Month	District	District	NOACSC Lead	Slot	Prep Month	Go Live Month	District	NOACSC Lead
<b>FY19</b>					<b>FY22</b>							<b>FY25</b>				
#1	Jun-18	Jul-18	Elida	Winhover	#24	#32	Jul-21	Aug-21	TBD #24	TBD #32	Core	<del>#48</del>	<del>Jul-24</del>	<del>Aug-24</del>	<del>TBD #48</del>	<del>Core</del>
#2	Aug-18	Sep-18	TBD #2	Buss	#25	#33	Aug-21	Sep-21	TBD #25	TBD #33	Winhover	<del>#49</del>	<del>Aug-24</del>	<del>Sep-24</del>	<del>TBD #49</del>	<del>Winhover</del>
#3	Oct-18	Nov-18	TBD #3	Core	#26	#34	Sep-21	Oct-21	TBD #26	TBD #34	Buss	<del>#50</del>	<del>Sep-24</del>	<del>Oct-24</del>	<del>TBD #50</del>	<del>Buss</del>
#4	Jan-19	Feb-19	TBD #4	Winhover	#27	#35	Oct-21	Nov-21	TBD #27	TBD #35	Core	<del>#51</del>	<del>Oct-24</del>	<del>Nov-24</del>	<del>TBD #51</del>	<del>Core</del>
#5	Feb-19	Mar-19	TBD #5	Buss	#28	#36	Jan-22	Feb-22	TBD #28	TBD #36	Winhover	<del>#52</del>	<del>Jan-25</del>	<del>Feb-25</del>	<del>TBD #52</del>	<del>Winhover</del>
#6	Mar-19	Apr-19	TBD #6	Core	#29	#37	Feb-22	Mar-22	TBD #29	TBD #37	Buss	<del>#53</del>	<del>Feb-25</del>	<del>Mar-25</del>	<del>TBD #53</del>	<del>Buss</del>
#7	Apr-19	May-19	TBD #7	Winhover	#30	#38	Mar-22	Apr-22	TBD #30	TBD #38	Core	<del>#54</del>	<del>Mar-25</del>	<del>Apr-25</del>	<del>TBD #54</del>	<del>Core</del>
#31					#31	#39	Apr-22	May-22	TBD #31	TBD #39	Winhover					
<b>FY20</b>					<b>FY23</b>							This Schedule: June and December are months to avoid Seven districts in FY19, Eight in subsequent years until FY22 Implementation process should be mature enough by FY22 to "double-up" Districts and finish by end of FY23.				
#8	Jul-19	Aug-19	TBD #8	Buss	#40	#48	Jul-22	Aug-22	TBD #40	TBD #48	Buss					
#9	Aug-19	Sep-19	TBD #9	Core	#41	#49	Aug-22	Sep-22	TBD #41	TBD #49	Core					
#10	Sep-19	Oct-19	TBD #10	Winhover	#42	#50	Sep-22	Oct-22	TBD #42	TBD #50	Winhover					
#11	Oct-19	Nov-19	TBD #11	Buss	#43	#51	Oct-22	Nov-22	TBD #43	TBD #51	Buss					
#12	Jan-20	Feb-20	TBD #12	Core	#44	#52	Jan-23	Feb-23	TBD #44	TBD #52	Core					
#13	Feb-20	Mar-20	TBD #13	Winhover	#45	#53	Feb-23	Mar-23	TBD #45	TBD #53	Winhover					
#14	Mar-20	Apr-20	TBD #14	Buss	#46	#54	Mar-23	Apr-23	TBD #46	TBD #54	Buss					
#15	Apr-20	May-20	TBD #15	Core	#47		Apr-23	May-23	TBD #47		Core					
<b>FY21</b>					<b>FY24</b>											
#16	Jul-20	Aug-20	TBD #16	Winhover	<del>#40</del>		<del>Jul-23</del>	<del>Aug-23</del>	<del>TBD #40</del>		<del>Winhover</del>					
#17	Aug-20	Sep-20	TBD #17	Buss	<del>#41</del>		<del>Aug-23</del>	<del>Sep-23</del>	<del>TBD #41</del>		<del>Buss</del>					
#18	Sep-20	Oct-20	TBD #18	Core	<del>#42</del>		<del>Sep-23</del>	<del>Oct-23</del>	<del>TBD #42</del>		<del>Core</del>					
#19	Oct-20	Nov-20	TBD #19	Winhover	<del>#43</del>		<del>Oct-23</del>	<del>Nov-23</del>	<del>TBD #43</del>		<del>Winhover</del>					
#20	Jan-21	Feb-21	TBD #20	Buss	<del>#44</del>		<del>Jan-24</del>	<del>Feb-24</del>	<del>TBD #44</del>		<del>Buss</del>					
#21	Feb-21	Mar-21	TBD #21	Core	<del>#45</del>		<del>Feb-24</del>	<del>Mar-24</del>	<del>TBD #45</del>		<del>Core</del>					
#22	Mar-21	Apr-21	TBD #22	Winhover	<del>#46</del>		<del>Mar-24</del>	<del>Apr-24</del>	<del>TBD #46</del>		<del>Winhover</del>					
#23	Apr-21	May-21	TBD #23	Buss	<del>#47</del>		<del>Apr-24</del>	<del>May-24</del>	<del>TBD #47</del>		<del>Buss</del>					

