

# Northwest Ohio Area Computer Services Cooperative Fiscal Year 2020 Fee Schedule - Members

| <u>Service</u>                                 | <u>Rate</u>             | <u>Description</u>   |
|--|-------------------------|--|
| <b><u>Standard Fees</u></b>                    |                         |  |
| Flat Fee                                       | \$1,000.00              | Per district per year. Includes but is not limited to forms printing, content filtering, technical support, and enhanced firewall services |
| Fiscal Service Fee                             | \$2,500.00 +.25/student | Per district per year; Includes USAS, USPS, SAAS systems and all activities.   |
| EMIS Service Fee                               | \$2,000.00 +.25/student | Per district per year; Includes use of EMIS system and all activities.   |
| <b><u>Student Services Fees</u></b>            |                         |  |
| ProgressBook Student Information System (SI)   | \$5.50                  | Per student per year   |
| ProgressBook Gradebook                         | \$5.25                  | Per student per year (Includes Parent Access)  |
| ProgressBook SpS                               | \$1.75                  | Per student per year; IEP Software from Software Answers   |
| ProgressBook Virtual Classroom (LMS)           | N/A                     | Beginning FY20, This application is part of Gradebook at no add'l fee  |
| ProgressBook DataMap                           | \$4.00                  | Per student per year; Student Data Analytics from Software Answers   |
| ProgressBook Bundle                            | \$15.00                 | Per Student per year: Includes SI, Gradebook, SpS, Virtual Classroom, and DataMap  |
| IEPAnywhere                                    | \$1.75                  | Per student per year; IEP Software from Samegoal   |
| Schoology (LMS)                                | \$7.00                  | Per student per year   |
| Powerschool SIS & Gradebook - new              | \$10.00                 | Per student per year   |
| Powerschool Assessment & Item Bank - new       | \$5.50                  | Per student per year   |
| <b><u>Library Services Fees</u></b>            |                         |  |
| INFOhio/Library                                | \$2.25                  | Per student per year   |
| <b><u>Internet Services Fees</u></b>           |                         |  |
| Internet Service Fee for 20Mb Connection       | \$800/\$9,600           | Per month/per year   |
| Internet Service Fee for 50 Mb Connection      | \$900/\$10,800          | Per month/per year   |
| Internet Service Fee for 100 Mb Connection     | \$1,100/\$13,200        | Per month/per year   |
| Internet Service Fee for 200 Mb Connection     | \$1,600/\$19,200        | Per month/per year   |
| Internet Service Fee for 500 Mb Connection     | \$2,200/\$26,400        | Per month/per year   |
| Internet Service Fee for 1000 Mb Connection    | \$3,735/\$44,820        | Per month/per year   |
| Internet Service Fee for 2000 Mb Connection    | \$7,470/\$89,640        | Per month/per year   |
| <b><u>Additional Support Services Fees</u></b> |                         |  |
| Services Fee                                   | \$45.00                 | Per hour; On-site supplemental staffing by NOACSC staff.   |
| Moodle Fee                                     | \$300.00                | Per year ; A version of black board for classrooms.  |
| Kiosk Usage Fee - new                          | \$2.50                  | Per staff, per year  |
| <b><u>Email Services Fees</u></b>              |                         |  |
| Email Fee- World Client Bronze                 | \$5/Staff - \$1/Student | 1G mailbox for staff and 10MG mailbox for students. District Maintained.   |

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|---|--------------------------|---|
| Email Fee- World Client Silver                    | \$7/Staff - \$2/Student  | 2G mailbox for staff and 30MG mailbox for students. District Maintained.  |
| Email Fee- World Client Gold                      | \$20/Staff - \$3/Student | 2G mailbox for staff and 40MG mailbox for students. NOACSC Maintained.  |
| Email Fee: Exchange Hosted                        | \$10/mailbox/year        | Exchange service hosted by NOACSC   |
| Member District Email Archiving                   | \$2.00                   | Per Mailbox per year.   |
| <b><u>Remote Backup Fee</u></b>                   |                          |   |
| Remote Backup Fee                                 | \$1.00                   | Per gig per year.   |
| Block Disk Space                                  | \$125.00                 | Per Terabyte per year   |
| <b><u>Server Hosting Fee</u></b>                  |                          |   |
| Virtual Server - Basic Server                     | \$300.00                 | Per year includes: 2 CPU, 2G RAM, 50G Disk Space  |
| Additional Disk Space gr than 50G                 |                          |   |
| Option A  | \$1.50                   | Per gig per year, inclues off-site backups and 30 day retention   |
| Option B  | \$0.25                   | Per gig per year, no backups  |
| Additional RAM                                    | \$20.00                  | Per year for each additional gig of RAM   |
| Additional CPU                                    | \$50.00                  | Per year for each additional CPU  |
| Call NOACSC office for roles and responsibilities |                          |   |
| Application Hosting Fee                           | \$300.00                 | Per year (EX: Moodle Server or Roy Gordon Server)   |
| <b><u>Document Management Fees</u></b>            |                          |   |
| Per Client Fee - Year One                         | \$4,000                  | First year only   |
| Annual Maint Fee/Client                           | \$700                    | Years Two and beyond  |
| Per Gig Fee                                       | \$2                      |   |
| <b><u>3CX Management</u></b>                      |                          |   |
| Installation Cost per Extension (NRC)             | \$15.00                  | One-time non-recurring charge per extension   |
| Cost per Extension                                | \$25.00                  | Per Year<br>To complete VOIP implementation other hardware or software may be required, costs and requirements will be considered on a district-by-district basis |

|                          |                |          |
|--------------------------|----------------|----------|
| KAGE 1000 & 2000 Service | \$5 per device | Per Year |
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| Access Point Management | \$7 per device | Per Year |
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## Content Filtering Options and Fees

| Product                                       | Base Filtering Cost            | Classroom/Teacher Add-On   | Additional Options  |
|---|--------------------------------|----------------------------|---|
| Fortinet Fortiguard Web Filter                | \$0.00                         |                            |   |
| iBoss or comparable appliance based filtering | \$1.00 per device per year     |                            |   |
| Securly                                       | \$3.10 per student for 3 years |                            | All up front  |
| LightSpeed                                    | \$2.20 per device per year     | \$3.10 per device per year | Optional MDM \$4.00 per device per year                             |
| GoGuardian Admin                              | \$3.44 per device per year     | \$3.44 per device per year | Bundle Admin (filtering) and Teacher for \$6.10 per device per year |